

**BUGETUL LOCAL pe anul 2016**  
**Rectificare din data '14.07.2016' pt. 'Rec. 3 din '14.07.2016' - Bugetul local'**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,601,704.00	3,660,329.00	0.00	951,204.00	986,125.00	890,000.00	833,000.00	58,625.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,192,000.00	1,250,625.00	0.00	335,500.00	350,125.00	320,000.00	245,000.00	58,625.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,598,000.00	3,648,393.00	0.00	947,500.00	977,893.00	890,000.00	833,000.00	50,393.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,516,000.00	3,519,000.00	0.00	926,500.00	900,500.00	874,500.00	817,500.00	3,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	627,000.00	627,000.00	0.00	156,500.00	156,500.00	156,500.00	157,500.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	627,000.00	627,000.00	0.00	156,500.00	156,500.00	156,500.00	157,500.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	6,000.00	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	6,000.00	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	621,000.00	621,000.00	0.00	155,000.00	155,000.00	155,000.00	156,000.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	312,000.00	312,000.00	0.00	78,000.00	78,000.00	78,000.00	78,000.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	309,000.00	309,000.00	0.00	77,000.00	77,000.00	77,000.00	78,000.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	437,000.00	437,000.00	0.00	144,000.00	96,000.00	132,000.00	65,000.00	0.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	437,000.00	437,000.00	0.00	144,000.00	96,000.00	132,000.00	65,000.00	0.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	182,000.00	182,000.00	0.00	66,000.00	46,000.00	65,000.00	5,000.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	22,000.00	22,000.00	0.00	6,000.00	6,000.00	5,000.00	5,000.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	160,000.00	160,000.00	0.00	60,000.00	40,000.00	60,000.00	0.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	255,000.00	255,000.00	0.00	78,000.00	50,000.00	67,000.00	60,000.00	0.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	50,000.00	50,000.00	0.00	15,000.00	10,000.00	15,000.00	10,000.00	0.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	5,000.00	5,000.00	0.00	3,000.00	0.00	2,000.00	0.00	0.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	200,000.00	200,000.00	0.00	60,000.00	40,000.00	50,000.00	50,000.00	0.00
21	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,437,000.00	2,437,000.00	0.00	623,000.00	641,000.00	582,000.00	591,000.00	0.00
22	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,406,000.00	2,406,000.00	0.00	612,000.00	636,000.00	570,000.00	588,000.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,806,000.00	1,806,000.00	0.00	461,000.00	485,000.00	419,000.00	441,000.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	32,000.00	32,000.00	0.00	8,000.00	10,000.00	10,000.00	4,000.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	568,000.00	568,000.00	0.00	143,000.00	141,000.00	141,000.00	143,000.00	0.00
26	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	31,000.00	31,000.00	0.00	11,000.00	5,000.00	12,000.00	3,000.00	0.00
27	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	31,000.00	31,000.00	0.00	11,000.00	5,000.00	12,000.00	3,000.00	0.00
28	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	20,000.00	20,000.00	0.00	5,000.00	5,000.00	7,000.00	3,000.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	11,000.00	11,000.00	0.00	6,000.00	0.00	5,000.00	0.00	0.00

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30	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	15,000.00	18,000.00	0.00	3,000.00	7,000.00	4,000.00	4,000.00	3,000.00
31	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	15,000.00	18,000.00	0.00	3,000.00	7,000.00	4,000.00	4,000.00	3,000.00
32	Alte impozite si taxe	18.02.50	15,000.00	18,000.00	0.00	3,000.00	7,000.00	4,000.00	4,000.00	3,000.00
33	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	82,000.00	129,393.00	0.00	21,000.00	77,393.00	15,500.00	15,500.00	47,393.00
34	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	39,000.00	39,000.00	0.00	10,000.00	19,000.00	5,000.00	5,000.00	0.00
35	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	39,000.00	39,000.00	0.00	10,000.00	19,000.00	5,000.00	5,000.00	0.00
36	Venituri din concesiuni si inchirieri	30.02.05	39,000.00	39,000.00	0.00	10,000.00	19,000.00	5,000.00	5,000.00	0.00
37	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	39,000.00	39,000.00	0.00	10,000.00	19,000.00	5,000.00	5,000.00	0.00
38	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	43,000.00	90,393.00	0.00	11,000.00	58,393.00	10,500.00	10,500.00	47,393.00
39	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3,000.00	5,000.00	0.00	1,000.00	3,000.00	500.00	500.00	2,000.00
40	Taxe extrajudiciare de timbru	34.02.02	3,000.00	5,000.00	0.00	1,000.00	3,000.00	500.00	500.00	2,000.00
41	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	40,000.00	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
42	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	40,000.00	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
43	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	40,000.00	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
44	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	0.00	45,393.00	0.00	0.00	45,393.00	0.00	0.00	45,393.00
45	Alte venituri	36.02.50	0.00	45,393.00	0.00	0.00	45,393.00	0.00	0.00	45,393.00
46	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-345,500.00	-345,500.00	0.00	-52,770.00	-34,990.00	-183,340.00	-74,400.00	0.00
47	Vărsăminte din secțiunea de funcționare	37.02.04	345,500.00	345,500.00	0.00	52,770.00	34,990.00	183,340.00	74,400.00	0.00
48	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	0.00	8,232.00	0.00	0.00	8,232.00	0.00	0.00	8,232.00
49	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	0.00	8,232.00	0.00	0.00	8,232.00	0.00	0.00	8,232.00
50	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	0.00	8,232.00	0.00	0.00	8,232.00	0.00	0.00	8,232.00
51	IV. SUBVENTII (cod 00.18)	00.17	3,704.00	3,704.00	0.00	3,704.00	0.00	0.00	0.00	0.00
52	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	3,704.00	3,704.00	0.00	3,704.00	0.00	0.00	0.00	0.00
53	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	3,704.00	3,704.00	0.00	3,704.00	0.00	0.00	0.00	0.00
54	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	3,704.00	3,704.00	0.00	3,704.00	0.00	0.00	0.00	0.00
<b>55</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>3,601,704.00</b>	<b>4,230,777.00</b>	<b>35,000.00</b>	<b>951,204.00</b>	<b>986,125.00</b>	<b>1,460,448.00</b>	<b>833,000.00</b>	<b>629,073.00</b>
56	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,256,204.00	3,261,204.00	35,000.00	898,434.00	897,510.00	706,660.00	758,600.00	5,000.00
57	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,042,000.00	1,942,000.00	0.00	450,230.00	513,910.00	502,260.00	475,600.00	-100,000.00
58	Cheltuieli salariale in bani	10.01	1,720,100.00	1,620,100.00	0.00	366,900.00	426,500.00	414,500.00	412,200.00	-100,000.00
59	Salarii de baza	10.01.01	1,494,300.00	1,494,300.00	0.00	329,200.00	390,500.00	387,400.00	387,200.00	0.00
60	Alte sporuri	10.01.06	51,600.00	51,600.00	0.00	13,200.00	13,200.00	12,600.00	12,600.00	0.00
61	Fond pentru posturi ocupate prin cumul	10.01.10	3,000.00	3,000.00	0.00	1,000.00	900.00	600.00	500.00	0.00
62	Fond aferent platii cu ora	10.01.11	46,200.00	46,200.00	0.00	15,200.00	15,200.00	8,900.00	6,900.00	0.00

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63	Indemnizatii platite unor persoane din afara unitatii	10.01.12	125,000.00	25,000.00	0.00	8,300.00	6,700.00	5,000.00	5,000.00	-100,000.00
64	Contributii (cod 10.03.01 la 10.03.06)	10.03	321,900.00	321,900.00	0.00	83,330.00	87,410.00	87,760.00	63,400.00	0.00
65	Contributii de asigurari sociale de stat	10.03.01	224,300.00	224,300.00	0.00	56,950.00	61,250.00	61,650.00	44,450.00	0.00
66	Contributii de asigurari de somaj	10.03.02	7,210.00	7,210.00	0.00	2,000.00	1,990.00	1,940.00	1,280.00	0.00
67	Contributii de asigurari sociale de sanatate	10.03.03	76,740.00	76,740.00	0.00	20,250.00	20,810.00	20,690.00	14,990.00	0.00
68	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,490.00	2,490.00	0.00	820.00	580.00	700.00	390.00	0.00
69	Contributii pt concedii si indemnizatii	10.03.06	11,160.00	11,160.00	0.00	3,310.00	2,780.00	2,780.00	2,290.00	0.00
70	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	811,000.00	916,000.00	35,000.00	329,300.00	282,600.00	111,100.00	193,000.00	105,000.00
71	Bunuri si servicii	20.01	496,100.00	596,100.00	35,000.00	251,100.00	128,900.00	62,100.00	154,000.00	100,000.00
72	Furnituri de birou	20.01.01	23,300.00	23,300.00	0.00	6,300.00	8,000.00	2,000.00	7,000.00	0.00
73	Materiale pentru curatenie	20.01.02	21,500.00	21,500.00	0.00	5,500.00	11,500.00	1,000.00	3,500.00	0.00
74	Incalzit, iluminat si forta motrica	20.01.03	143,000.00	143,000.00	35,000.00	35,000.00	13,000.00	30,000.00	65,000.00	0.00
75	Carburanti si lubrifianti	20.01.05	30,000.00	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	0.00
76	Piese de schimb	20.01.06	9,700.00	9,700.00	0.00	5,700.00	2,000.00	2,000.00	0.00	0.00
77	Posta, telecomunicatii, radio, tv, internet	20.01.08	19,100.00	19,100.00	0.00	5,600.00	7,900.00	2,100.00	3,500.00	0.00
78	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	249,500.00	349,500.00	0.00	183,000.00	76,500.00	20,000.00	70,000.00	100,000.00
79	Reparatii curente	20.02	20,000.00	20,000.00	0.00	5,000.00	15,000.00	0.00	0.00	0.00
80	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	58,400.00	58,400.00	0.00	15,400.00	16,000.00	20,000.00	7,000.00	0.00
81	Uniforme si echipament	20.05.01	3,700.00	3,700.00	0.00	3,700.00	0.00	0.00	0.00	0.00
82	Alte obiecte de inventar	20.05.30	54,700.00	54,700.00	0.00	11,700.00	16,000.00	20,000.00	7,000.00	0.00
83	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	47,000.00	47,000.00	0.00	12,500.00	16,500.00	4,000.00	14,000.00	0.00
84	Deplasari interne, detașări, transferari	20.06.01	47,000.00	47,000.00	0.00	12,500.00	16,500.00	4,000.00	14,000.00	0.00
85	Pregatire profesionala	20.13	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
86	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	187,500.00	192,500.00	0.00	45,300.00	106,200.00	25,000.00	16,000.00	5,000.00
87	Alte cheltuieli cu bunuri si servicii	20.30.30	187,500.00	192,500.00	0.00	45,300.00	106,200.00	25,000.00	16,000.00	5,000.00
88	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	35,900.00	35,900.00	0.00	9,000.00	9,000.00	9,000.00	8,900.00	0.00
89	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	35,900.00	35,900.00	0.00	9,000.00	9,000.00	9,000.00	8,900.00	0.00
90	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	361,804.00	361,804.00	0.00	107,404.00	90,500.00	84,300.00	79,600.00	0.00
91	Asigurari sociale	57.01	6,704.00	6,704.00	0.00	6,704.00	0.00	0.00	0.00	0.00
92	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	355,100.00	355,100.00	0.00	100,700.00	90,500.00	84,300.00	79,600.00	0.00
93	Ajutoare sociale in numerar	57.02.01	344,100.00	344,100.00	0.00	89,700.00	90,500.00	84,300.00	79,600.00	0.00
94	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00
95	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,500.00	5,500.00	0.00	2,500.00	1,500.00	0.00	1,500.00	0.00
96	Burse	59.01	5,500.00	5,500.00	0.00	2,500.00	1,500.00	0.00	1,500.00	0.00
97	CHELTUIELI DE CAPITAL (cod 71+72)	70	345,500.00	969,573.00	0.00	52,770.00	88,615.00	753,788.00	74,400.00	624,073.00
98	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	345,500.00	969,573.00	0.00	52,770.00	88,615.00	753,788.00	74,400.00	624,073.00

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				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
99	Active fixe	71.01	345,500.00	969,573.00	0.00	52,770.00	88,615.00	753,788.00	74,400.00	624,073.00
100	Constructii	71.01.01	215,000.00	215,000.00	0.00	52,770.00	27,990.00	59,840.00	74,400.00	0.00
101	Masini, echipamente si mijloace de transport	71.01.02	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	90,000.00
102	Alte active fixe	71.01.30	130,500.00	664,573.00	0.00	0.00	60,625.00	603,948.00	0.00	534,073.00
<b>103</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,048,400.00</b>	<b>1,143,793.00</b>	<b>0.00</b>	<b>176,800.00</b>	<b>298,693.00</b>	<b>460,600.00</b>	<b>207,700.00</b>	<b>95,393.00</b>
<b>104</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>897,500.00</b>	<b>1,092,893.00</b>	<b>0.00</b>	<b>167,800.00</b>	<b>274,693.00</b>	<b>451,600.00</b>	<b>198,800.00</b>	<b>195,393.00</b>
105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	801,000.00	801,000.00	0.00	167,800.00	229,300.00	205,100.00	198,800.00	0.00
106	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	601,000.00	601,000.00	0.00	114,300.00	162,800.00	162,100.00	161,800.00	0.00
107	Cheltuieli salariale in bani	10.01	507,600.00	507,600.00	0.00	92,600.00	138,800.00	138,100.00	138,100.00	0.00
108	Salarii de baza	10.01.01	482,600.00	482,600.00	0.00	84,300.00	132,100.00	133,100.00	133,100.00	0.00
109	Indemnizatii platite unor persoane din afara unitatii	10.01.12	25,000.00	25,000.00	0.00	8,300.00	6,700.00	5,000.00	5,000.00	0.00
110	Contributii (cod 10.03.01 la 10.03.06)	10.03	93,400.00	93,400.00	0.00	21,700.00	24,000.00	24,000.00	23,700.00	0.00
111	Contributii de asigurari sociale de stat	10.03.01	63,800.00	63,800.00	0.00	14,000.00	16,600.00	16,600.00	16,600.00	0.00
112	Contributii de asigurari de somaj	10.03.02	2,000.00	2,000.00	0.00	500.00	600.00	500.00	400.00	0.00
113	Contributii de asigurari sociale de sanatate	10.03.03	23,400.00	23,400.00	0.00	6,000.00	5,800.00	5,800.00	5,800.00	0.00
114	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	700.00	700.00	0.00	300.00	100.00	200.00	100.00	0.00
115	Contributii pt concedii si indemnizatii	10.03.06	3,500.00	3,500.00	0.00	900.00	900.00	900.00	800.00	0.00
116	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	200,000.00	200,000.00	0.00	53,500.00	66,500.00	43,000.00	37,000.00	0.00
117	Bunuri si servicii	20.01	104,800.00	104,800.00	0.00	32,000.00	29,800.00	17,000.00	26,000.00	0.00
118	Furnituri de birou	20.01.01	8,000.00	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00	0.00
119	Materiale pentru curatenie	20.01.02	4,000.00	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
120	Incalzit, iluminat si forta motrica	20.01.03	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
121	Carburanti si lubrifianti	20.01.05	30,000.00	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	0.00
122	Piese de schimb	20.01.06	7,000.00	7,000.00	0.00	3,000.00	2,000.00	2,000.00	0.00	0.00
123	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,800.00	12,800.00	0.00	4,000.00	4,800.00	2,000.00	2,000.00	0.00
124	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	0.00
125	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	13,000.00	0.00	3,000.00	5,000.00	5,000.00	0.00	0.00
126	Alte obiecte de inventar	20.05.30	13,000.00	13,000.00	0.00	3,000.00	5,000.00	5,000.00	0.00	0.00
127	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00	0.00
128	Deplasari interne, detașări, transferari	20.06.01	5,000.00	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00	0.00
129	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	77,200.00	77,200.00	0.00	17,000.00	30,200.00	20,000.00	10,000.00	0.00
130	Alte cheltuieli cu bunuri si servicii	20.30.30	77,200.00	77,200.00	0.00	17,000.00	30,200.00	20,000.00	10,000.00	0.00
131	CHELTUIELI DE CAPITAL (cod 71+72)	70	96,500.00	291,893.00	0.00	0.00	45,393.00	246,500.00	0.00	195,393.00
132	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	96,500.00	291,893.00	0.00	0.00	45,393.00	246,500.00	0.00	195,393.00
133	Active fixe	71.01	96,500.00	291,893.00	0.00	0.00	45,393.00	246,500.00	0.00	195,393.00
134	Masini, echipamente si mijloace de transport	71.01.02	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	90,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
135	Alte active fixe	71.01.30	96,500.00	201,893.00	0.00	0.00	45,393.00	156,500.00	0.00	105,393.00
136	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>897,500.00</b>	<b>1,092,893.00</b>	<b>0.00</b>	<b>167,800.00</b>	<b>274,693.00</b>	<b>451,600.00</b>	<b>198,800.00</b>	<b>195,393.00</b>
137	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>897,500.00</b>	<b>1,092,893.00</b>	<b>0.00</b>	<b>167,800.00</b>	<b>274,693.00</b>	<b>451,600.00</b>	<b>198,800.00</b>	<b>195,393.00</b>
138	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>150,900.00</b>	<b>50,900.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>24,000.00</b>	<b>9,000.00</b>	<b>8,900.00</b>	<b>-100,000.00</b>
139	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,900.00	50,900.00	0.00	9,000.00	24,000.00	9,000.00	8,900.00	-100,000.00
140	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-100,000.00
141	Cheltuieli salariale in bani	10.01	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-100,000.00
142	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-100,000.00
143	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00
144	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
145	Deplasari interne, detașări, transferari	20.06.01	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
146	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00
147	Alte cheltuieli cu bunuri si servicii	20.30.30	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00
148	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	35,900.00	35,900.00	0.00	9,000.00	9,000.00	9,000.00	8,900.00	0.00
149	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	35,900.00	35,900.00	0.00	9,000.00	9,000.00	9,000.00	8,900.00	0.00
150	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>35,900.00</b>	<b>35,900.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>8,900.00</b>	<b>0.00</b>
151	<b>Alte servicii publice generale</b>	<b>54.02.50</b>	<b>115,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-100,000.00</b>
152	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>28,100.00</b>	<b>28,100.00</b>	<b>0.00</b>	<b>11,430.00</b>	<b>5,710.00</b>	<b>5,560.00</b>	<b>5,400.00</b>	<b>0.00</b>
153	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>28,100.00</b>	<b>28,100.00</b>	<b>0.00</b>	<b>11,430.00</b>	<b>5,710.00</b>	<b>5,560.00</b>	<b>5,400.00</b>	<b>0.00</b>
154	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	28,100.00	28,100.00	0.00	11,430.00	5,710.00	5,560.00	5,400.00	0.00
155	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	22,100.00	22,100.00	0.00	5,630.00	5,610.00	5,460.00	5,400.00	0.00
156	Cheltuieli salariale in bani	10.01	18,000.00	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
157	Salarii de baza	10.01.01	18,000.00	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
158	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,100.00	4,100.00	0.00	1,130.00	1,110.00	960.00	900.00	0.00
159	Contributii de asigurari sociale de stat	10.03.01	2,800.00	2,800.00	0.00	700.00	700.00	700.00	700.00	0.00
160	Contributii de asigurari de somaj	10.03.02	100.00	100.00	0.00	50.00	50.00	0.00	0.00	0.00
161	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	1,000.00	0.00	300.00	300.00	200.00	200.00	0.00
162	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	50.00	50.00	0.00	30.00	10.00	10.00	0.00	0.00
163	Contributii pt concedii si indemnizatii	10.03.06	150.00	150.00	0.00	50.00	50.00	50.00	0.00	0.00
164	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	6,000.00	0.00	5,800.00	100.00	100.00	0.00	0.00
165	Bunuri si servicii	20.01	2,300.00	2,300.00	0.00	2,100.00	100.00	100.00	0.00	0.00
166	Posta, telecomunicatii, radio, tv, internet	20.01.08	300.00	300.00	0.00	100.00	100.00	100.00	0.00	0.00
167	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
168	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,700.00	3,700.00	0.00	3,700.00	0.00	0.00	0.00	0.00
169	Uniforme si echipament	20.05.01	3,700.00	3,700.00	0.00	3,700.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
170	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	28,100.00	28,100.00	0.00	11,430.00	5,710.00	5,560.00	5,400.00	0.00
171	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,938,204.00	1,976,204.00	0.00	484,204.00	550,500.00	490,000.00	451,500.00	38,000.00
172	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,269,500.00	1,318,500.00	0.00	334,700.00	347,300.00	333,600.00	302,900.00	49,000.00
173	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,235,500.00	1,246,500.00	0.00	334,700.00	340,300.00	268,600.00	302,900.00	11,000.00
174	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,063,000.00	1,063,000.00	0.00	279,200.00	278,800.00	265,600.00	239,400.00	0.00
175	Cheltuieli salariale in bani	10.01	886,100.00	886,100.00	0.00	228,300.00	228,800.00	215,600.00	213,400.00	0.00
176	Salarii de baza	10.01.01	785,300.00	785,300.00	0.00	198,900.00	199,500.00	193,500.00	193,400.00	0.00
177	Alte sporuri	10.01.06	51,600.00	51,600.00	0.00	13,200.00	13,200.00	12,600.00	12,600.00	0.00
178	Fond pentru posturi ocupate prin cumul	10.01.10	3,000.00	3,000.00	0.00	1,000.00	900.00	600.00	500.00	0.00
179	Fond aferent platii cu ora	10.01.11	46,200.00	46,200.00	0.00	15,200.00	15,200.00	8,900.00	6,900.00	0.00
180	Contributii (cod 10.03.01 la 10.03.06)	10.03	176,900.00	176,900.00	0.00	50,900.00	50,000.00	50,000.00	26,000.00	0.00
181	Contributii de asigurari sociale de stat	10.03.01	124,800.00	124,800.00	0.00	35,650.00	35,450.00	35,450.00	18,250.00	0.00
182	Contributii de asigurari de somaj	10.03.02	4,010.00	4,010.00	0.00	1,150.00	1,140.00	1,140.00	580.00	0.00
183	Contributii de asigurari sociale de sanatate	10.03.03	41,140.00	41,140.00	0.00	11,750.00	11,710.00	11,690.00	5,990.00	0.00
184	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,340.00	1,340.00	0.00	390.00	370.00	390.00	190.00	0.00
185	Contributii pt concedii si indemnizatii	10.03.06	5,610.00	5,610.00	0.00	1,960.00	1,330.00	1,330.00	990.00	0.00
186	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	167,000.00	167,000.00	0.00	42,000.00	60,000.00	3,000.00	62,000.00	0.00
187	Bunuri si servicii	20.01	79,000.00	79,000.00	0.00	19,000.00	26,000.00	0.00	34,000.00	0.00
188	Furnituri de birou	20.01.01	15,300.00	15,300.00	0.00	3,300.00	6,000.00	0.00	6,000.00	0.00
189	Materiale pentru curatenie	20.01.02	17,500.00	17,500.00	0.00	3,500.00	10,500.00	0.00	3,500.00	0.00
190	Incalzit, iluminat si forta motrica	20.01.03	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
191	Piese de schimb	20.01.06	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00	0.00
192	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	6,000.00	0.00	1,500.00	3,000.00	0.00	1,500.00	0.00
193	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,500.00	25,500.00	0.00	8,000.00	6,500.00	0.00	11,000.00	0.00
194	Reparatii curente	20.02	20,000.00	20,000.00	0.00	5,000.00	15,000.00	0.00	0.00	0.00
195	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	19,000.00	19,000.00	0.00	6,000.00	6,000.00	0.00	7,000.00	0.00
196	Alte obiecte de inventar	20.05.30	19,000.00	19,000.00	0.00	6,000.00	6,000.00	0.00	7,000.00	0.00
197	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	38,000.00	38,000.00	0.00	11,000.00	11,000.00	3,000.00	13,000.00	0.00
198	Deplasari interne, detașări, transferari	20.06.01	38,000.00	38,000.00	0.00	11,000.00	11,000.00	3,000.00	13,000.00	0.00
199	Pregatire profesionala	20.13	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
200	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	9,000.00	9,000.00	0.00	1,000.00	2,000.00	0.00	6,000.00	0.00
201	Alte cheltuieli cu bunuri si servicii	20.30.30	9,000.00	9,000.00	0.00	1,000.00	2,000.00	0.00	6,000.00	0.00
202	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
203	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
204	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
205	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,500.00	5,500.00	0.00	2,500.00	1,500.00	0.00	1,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
206	Burse	59.01	5,500.00	5,500.00	0.00	2,500.00	1,500.00	0.00	1,500.00	0.00
207	CHELTUIELI DE CAPITAL (cod 71+72)	70	34,000.00	72,000.00	0.00	0.00	7,000.00	65,000.00	0.00	38,000.00
208	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	34,000.00	72,000.00	0.00	0.00	7,000.00	65,000.00	0.00	38,000.00
209	Active fixe	71.01	34,000.00	72,000.00	0.00	0.00	7,000.00	65,000.00	0.00	38,000.00
210	Alte active fixe	71.01.30	34,000.00	72,000.00	0.00	0.00	7,000.00	65,000.00	0.00	38,000.00
211	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	578,100.00	627,100.00	0.00	155,600.00	144,500.00	182,500.00	144,500.00	49,000.00
212	Invatamant prescolar	65.02.03.01	255,600.00	304,600.00	0.00	74,900.00	63,900.00	101,900.00	63,900.00	49,000.00
213	Invatamant primar	65.02.03.02	322,500.00	322,500.00	0.00	80,700.00	80,600.00	80,600.00	80,600.00	0.00
214	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	691,400.00	691,400.00	0.00	179,100.00	202,800.00	151,100.00	158,400.00	0.00
215	Invatamant secundar inferior	65.02.04.01	691,400.00	691,400.00	0.00	179,100.00	202,800.00	151,100.00	158,400.00	0.00
216	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	51,000.00	51,000.00	0.00	2,000.00	46,000.00	3,000.00	0.00	0.00
217	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	51,000.00	51,000.00	0.00	2,000.00	46,000.00	3,000.00	0.00	0.00
218	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	51,000.00	51,000.00	0.00	2,000.00	46,000.00	3,000.00	0.00	0.00
219	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	51,000.00	51,000.00	0.00	2,000.00	46,000.00	3,000.00	0.00	0.00
220	Alte cheltuieli cu bunuri si servicii	20.30.30	51,000.00	51,000.00	0.00	2,000.00	46,000.00	3,000.00	0.00	0.00
221	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	46,000.00	46,000.00	0.00	0.00	43,000.00	3,000.00	0.00	0.00
222	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	6,000.00	6,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
223	Alte servicii culturale	67.02.03.30	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00
224	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	5,000.00	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	0.00
225	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	617,704.00	606,704.00	0.00	147,504.00	157,200.00	153,400.00	148,600.00	-11,000.00
226	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	617,704.00	606,704.00	0.00	147,504.00	157,200.00	153,400.00	148,600.00	-11,000.00
227	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	255,900.00	255,900.00	0.00	51,100.00	66,700.00	69,100.00	69,000.00	0.00
228	Cheltuieli salariale in bani	10.01	208,400.00	208,400.00	0.00	41,500.00	54,400.00	56,300.00	56,200.00	0.00
229	Salarii de baza	10.01.01	208,400.00	208,400.00	0.00	41,500.00	54,400.00	56,300.00	56,200.00	0.00
230	Contributii (cod 10.03.01 la 10.03.06)	10.03	47,500.00	47,500.00	0.00	9,600.00	12,300.00	12,800.00	12,800.00	0.00
231	Contributii de asigurari sociale de stat	10.03.01	32,900.00	32,900.00	0.00	6,600.00	8,500.00	8,900.00	8,900.00	0.00
232	Contributii de asigurari de somaj	10.03.02	1,100.00	1,100.00	0.00	300.00	200.00	300.00	300.00	0.00
233	Contributii de asigurari sociale de sanatate	10.03.03	11,200.00	11,200.00	0.00	2,200.00	3,000.00	3,000.00	3,000.00	0.00
234	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	400.00	400.00	0.00	100.00	100.00	100.00	100.00	0.00
235	Contributii pt concedii si indemnizatii	10.03.06	1,900.00	1,900.00	0.00	400.00	500.00	500.00	500.00	0.00
236	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	361,804.00	350,804.00	0.00	96,404.00	90,500.00	84,300.00	79,600.00	-11,000.00
237	Asigurari sociale	57.01	6,704.00	6,704.00	0.00	6,704.00	0.00	0.00	0.00	0.00
238	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	355,100.00	344,100.00	0.00	89,700.00	90,500.00	84,300.00	79,600.00	-11,000.00
239	Ajutoare sociale in numerar	57.02.01	344,100.00	344,100.00	0.00	89,700.00	90,500.00	84,300.00	79,600.00	0.00
240	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-11,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
241	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	567,000.00	567,000.00	0.00	140,800.00	155,200.00	153,400.00	117,600.00	0.00
242	Asistenta sociala in caz de invaliditate	68.02.05.02	567,000.00	567,000.00	0.00	140,800.00	155,200.00	153,400.00	117,600.00	0.00
243	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	50,704.00	39,704.00	0.00	6,704.00	2,000.00	0.00	31,000.00	-11,000.00
244	Ajutor social	68.02.15.01	50,704.00	39,704.00	0.00	6,704.00	2,000.00	0.00	31,000.00	-11,000.00
245	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	360,000.00	510,000.00	35,000.00	100,770.00	47,990.00	246,840.00	114,400.00	150,000.00
246	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	360,000.00	510,000.00	35,000.00	100,770.00	47,990.00	246,840.00	114,400.00	150,000.00
247	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160,000.00	160,000.00	35,000.00	48,000.00	20,000.00	52,000.00	40,000.00	0.00
248	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	160,000.00	35,000.00	48,000.00	20,000.00	52,000.00	40,000.00	0.00
249	Bunuri si servicii	20.01	128,000.00	128,000.00	35,000.00	40,000.00	13,000.00	35,000.00	40,000.00	0.00
250	Incalzit, Iluminat si forta motrica	20.01.03	118,000.00	118,000.00	35,000.00	35,000.00	13,000.00	30,000.00	40,000.00	0.00
251	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
252	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	20,000.00	0.00	0.00	5,000.00	15,000.00	0.00	0.00
253	Alte obiecte de inventar	20.05.30	20,000.00	20,000.00	0.00	0.00	5,000.00	15,000.00	0.00	0.00
254	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	12,000.00	12,000.00	0.00	8,000.00	2,000.00	2,000.00	0.00	0.00
255	Alte cheltuieli cu bunuri si servicii	20.30.30	12,000.00	12,000.00	0.00	8,000.00	2,000.00	2,000.00	0.00	0.00
256	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	350,000.00	0.00	52,770.00	27,990.00	194,840.00	74,400.00	150,000.00
257	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	350,000.00	0.00	52,770.00	27,990.00	194,840.00	74,400.00	150,000.00
258	Active fixe	71.01	200,000.00	350,000.00	0.00	52,770.00	27,990.00	194,840.00	74,400.00	150,000.00
259	Constructii	71.01.01	200,000.00	200,000.00	0.00	52,770.00	27,990.00	44,840.00	74,400.00	0.00
260	Alte active fixe	71.01.30	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
261	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	207,000.00	207,000.00	0.00	55,770.00	29,990.00	46,840.00	74,400.00	0.00
262	Alimentare cu apa	70.02.05.01	207,000.00	207,000.00	0.00	55,770.00	29,990.00	46,840.00	74,400.00	0.00
263	Iluminat public si electrificari rurale	70.02.06	153,000.00	303,000.00	35,000.00	45,000.00	18,000.00	200,000.00	40,000.00	150,000.00
264	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	227,000.00	572,680.00	0.00	178,000.00	83,232.00	257,448.00	54,000.00	345,680.00
265	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	227,000.00	572,680.00	0.00	178,000.00	83,232.00	257,448.00	54,000.00	345,680.00
266	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	212,000.00	317,000.00	0.00	178,000.00	75,000.00	10,000.00	54,000.00	105,000.00
267	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	212,000.00	317,000.00	0.00	178,000.00	75,000.00	10,000.00	54,000.00	105,000.00
268	Bunuri si servicii	20.01	182,000.00	282,000.00	0.00	158,000.00	60,000.00	10,000.00	54,000.00	100,000.00
269	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	182,000.00	282,000.00	0.00	158,000.00	60,000.00	10,000.00	54,000.00	100,000.00
270	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00	0.00
271	Alte obiecte de inventar	20.05.30	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00	0.00
272	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	27,300.00	32,300.00	0.00	17,300.00	15,000.00	0.00	0.00	5,000.00
273	Alte cheltuieli cu bunuri si servicii	20.30.30	27,300.00	32,300.00	0.00	17,300.00	15,000.00	0.00	0.00	5,000.00
274	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	255,680.00	0.00	0.00	8,232.00	247,448.00	0.00	240,680.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
275	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	255,680.00	0.00	0.00	8,232.00	247,448.00	0.00	240,680.00
276	Active fixe	71.01	15,000.00	255,680.00	0.00	0.00	8,232.00	247,448.00	0.00	240,680.00
277	Constructii	71.01.01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00
278	Alte active fixe	71.01.30	0.00	240,680.00	0.00	0.00	8,232.00	232,448.00	0.00	240,680.00
279	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	227,000.00	572,680.00	0.00	178,000.00	83,232.00	257,448.00	54,000.00	345,680.00
280	Drumuri si poduri	84.02.03.01	227,000.00	572,680.00	0.00	178,000.00	83,232.00	257,448.00	54,000.00	345,680.00
281	VII. REZERVA, EXCEDENT / DEFICIT	96.02	0.00	-570,448.00		0.00	0.00	-570,448.00	0.00	-570,448.00
282	EXCEDENT 98.02.96 + 98.02.97	98.02	0.00	45,393.00	0.00	0.00	45,393.00	0.00	0.00	45,393.00
283	Excedentul secțiunii de funcționare	98.02.96	0.00	45,393.00	0.00	0.00	45,393.00	0.00	0.00	45,393.00
284	DEFICIT 99.02.96 + 99.02.97	99.02	0.00	-615,841.00	0.00	0.00	-45,393.00	-570,448.00	0.00	-615,841.00
285	Deficitul secțiunii de dezvoltare	99.02.97	0.00	-615,841.00	0.00	0.00	-45,393.00	-570,448.00	0.00	-615,841.00

Conducatorul institutiei,

POSTOLACHE CONSTANTIN

Conducatorul compartimentului financiar-contabil,

TABACARU MICA

**BUGETUL LOCAL pe anul 2016**  
**Rectificare din data '14.07.2016' pt. 'Rec. 3 din '14.07.2016' - Bugetul local' - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,256,204.00	3,306,597.00	0.00	898,434.00	942,903.00	706,660.00	758,600.00	50,393.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,252,500.00	3,302,893.00	0.00	894,730.00	942,903.00	706,660.00	758,600.00	50,393.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,516,000.00	3,519,000.00	0.00	926,500.00	900,500.00	874,500.00	817,500.00	3,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	627,000.00	627,000.00	0.00	156,500.00	156,500.00	156,500.00	157,500.00	0.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	627,000.00	627,000.00	0.00	156,500.00	156,500.00	156,500.00	157,500.00	0.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	6,000.00	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	6,000.00	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	621,000.00	621,000.00	0.00	155,000.00	155,000.00	155,000.00	156,000.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	312,000.00	312,000.00	0.00	78,000.00	78,000.00	78,000.00	78,000.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	309,000.00	309,000.00	0.00	77,000.00	77,000.00	77,000.00	78,000.00	0.00
11	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	437,000.00	437,000.00	0.00	144,000.00	96,000.00	132,000.00	65,000.00	0.00
12	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	437,000.00	437,000.00	0.00	144,000.00	96,000.00	132,000.00	65,000.00	0.00
13	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	182,000.00	182,000.00	0.00	66,000.00	46,000.00	65,000.00	5,000.00	0.00
14	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	22,000.00	22,000.00	0.00	6,000.00	6,000.00	5,000.00	5,000.00	0.00
15	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	160,000.00	160,000.00	0.00	60,000.00	40,000.00	60,000.00	0.00	0.00
16	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	255,000.00	255,000.00	0.00	78,000.00	50,000.00	67,000.00	60,000.00	0.00
17	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	50,000.00	50,000.00	0.00	15,000.00	10,000.00	15,000.00	10,000.00	0.00
18	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	5,000.00	5,000.00	0.00	3,000.00	0.00	2,000.00	0.00	0.00
19	Impozitul pe terenul din extravilan *)	07.02.02.03	200,000.00	200,000.00	0.00	60,000.00	40,000.00	50,000.00	50,000.00	0.00
20	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,437,000.00	2,437,000.00	0.00	623,000.00	641,000.00	582,000.00	591,000.00	0.00
21	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,406,000.00	2,406,000.00	0.00	612,000.00	636,000.00	570,000.00	588,000.00	0.00
22	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,806,000.00	1,806,000.00	0.00	461,000.00	485,000.00	419,000.00	441,000.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	32,000.00	32,000.00	0.00	8,000.00	10,000.00	10,000.00	4,000.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	568,000.00	568,000.00	0.00	143,000.00	141,000.00	141,000.00	143,000.00	0.00
25	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	31,000.00	31,000.00	0.00	11,000.00	5,000.00	12,000.00	3,000.00	0.00
26	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	31,000.00	31,000.00	0.00	11,000.00	5,000.00	12,000.00	3,000.00	0.00
27	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	20,000.00	20,000.00	0.00	5,000.00	5,000.00	7,000.00	3,000.00	0.00
28	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	11,000.00	11,000.00	0.00	6,000.00	0.00	5,000.00	0.00	0.00
29	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	15,000.00	18,000.00	0.00	3,000.00	7,000.00	4,000.00	4,000.00	3,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
30	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	15,000.00	18,000.00	0.00	3,000.00	7,000.00	4,000.00	4,000.00	3,000.00
31	Alte impozite si taxe	18.02.50	15,000.00	18,000.00	0.00	3,000.00	7,000.00	4,000.00	4,000.00	3,000.00
32	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-263,500.00	-216,107.00	0.00	-31,770.00	42,403.00	-167,840.00	-58,900.00	47,393.00
33	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	39,000.00	39,000.00	0.00	10,000.00	19,000.00	5,000.00	5,000.00	0.00
34	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	39,000.00	39,000.00	0.00	10,000.00	19,000.00	5,000.00	5,000.00	0.00
35	Venituri din concesiuni si inchirieri	30.02.05	39,000.00	39,000.00	0.00	10,000.00	19,000.00	5,000.00	5,000.00	0.00
36	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	39,000.00	39,000.00	0.00	10,000.00	19,000.00	5,000.00	5,000.00	0.00
37	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-302,500.00	-255,107.00	0.00	-41,770.00	23,403.00	-172,840.00	-63,900.00	47,393.00
38	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3,000.00	5,000.00	0.00	1,000.00	3,000.00	500.00	500.00	2,000.00
39	Taxe extrajudiciare de timbru	34.02.02	3,000.00	5,000.00	0.00	1,000.00	3,000.00	500.00	500.00	2,000.00
40	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	40,000.00	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
41	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	40,000.00	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
42	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	40,000.00	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
43	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	0.00	45,393.00	0.00	0.00	45,393.00	0.00	0.00	45,393.00
44	Alte venituri	36.02.50	0.00	45,393.00	0.00	0.00	45,393.00	0.00	0.00	45,393.00
45	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-345,500.00	-345,500.00	0.00	-52,770.00	-34,990.00	-183,340.00	-74,400.00	0.00
46	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-345,500.00	-345,500.00	0.00	-52,770.00	-34,990.00	-183,340.00	-74,400.00	0.00
47	IV. SUBVENTII (cod 00.18)	00.17	3,704.00	3,704.00	0.00	3,704.00	0.00	0.00	0.00	0.00
48	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	3,704.00	3,704.00	0.00	3,704.00	0.00	0.00	0.00	0.00
49	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	3,704.00	3,704.00	0.00	3,704.00	0.00	0.00	0.00	0.00
50	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	3,704.00	3,704.00	0.00	3,704.00	0.00	0.00	0.00	0.00
<b>51</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>3,256,204.00</b>	<b>3,261,204.00</b>	<b>35,000.00</b>	<b>898,434.00</b>	<b>897,510.00</b>	<b>706,660.00</b>	<b>758,600.00</b>	<b>5,000.00</b>
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,256,204.00	3,261,204.00	35,000.00	898,434.00	897,510.00	706,660.00	758,600.00	5,000.00
53	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,042,000.00	1,942,000.00	0.00	450,230.00	513,910.00	502,260.00	475,600.00	-100,000.00
54	Cheletuiele salariale in bani	10.01	1,720,100.00	1,620,100.00	0.00	366,900.00	426,500.00	414,500.00	412,200.00	-100,000.00
55	Salarii de baza	10.01.01	1,494,300.00	1,494,300.00	0.00	329,200.00	390,500.00	387,400.00	387,200.00	0.00
56	Alte sporuri	10.01.06	51,600.00	51,600.00	0.00	13,200.00	13,200.00	12,600.00	12,600.00	0.00
57	Fond pentru posturi ocupate prin cumul	10.01.10	3,000.00	3,000.00	0.00	1,000.00	900.00	600.00	500.00	0.00
58	Fond aferent platii cu ora	10.01.11	46,200.00	46,200.00	0.00	15,200.00	15,200.00	8,900.00	6,900.00	0.00
59	Indemnizatii platite unor persoane din afara unitatii	10.01.12	125,000.00	25,000.00	0.00	8,300.00	6,700.00	5,000.00	5,000.00	-100,000.00
60	Contributii (cod 10.03.01 la 10.03.06)	10.03	321,900.00	321,900.00	0.00	83,330.00	87,410.00	87,760.00	63,400.00	0.00
61	Contributii de asigurari sociale de stat	10.03.01	224,300.00	224,300.00	0.00	56,950.00	61,250.00	61,650.00	44,450.00	0.00
62	Contributii de asigurari de somaj	10.03.02	7,210.00	7,210.00	0.00	2,000.00	1,990.00	1,940.00	1,280.00	0.00
63	Contributii de asigurari sociale de sanatate	10.03.03	76,740.00	76,740.00	0.00	20,250.00	20,810.00	20,690.00	14,990.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
64	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,490.00	2,490.00	0.00	820.00	580.00	700.00	390.00	0.00
65	Contributii pt concedii si indemnizatii	10.03.06	11,160.00	11,160.00	0.00	3,310.00	2,780.00	2,780.00	2,290.00	0.00
66	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	811,000.00	916,000.00	35,000.00	329,300.00	282,600.00	111,100.00	193,000.00	105,000.00
67	Bunuri si servicii	20.01	496,100.00	596,100.00	35,000.00	251,100.00	128,900.00	62,100.00	154,000.00	100,000.00
68	Furnituri de birou	20.01.01	23,300.00	23,300.00	0.00	6,300.00	8,000.00	2,000.00	7,000.00	0.00
69	Materiale pentru curatenie	20.01.02	21,500.00	21,500.00	0.00	5,500.00	11,500.00	1,000.00	3,500.00	0.00
70	Incalzit, iluminat si forta motrica	20.01.03	143,000.00	143,000.00	35,000.00	35,000.00	13,000.00	30,000.00	65,000.00	0.00
71	Carburanti si lubrifianti	20.01.05	30,000.00	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	0.00
72	Piese de schimb	20.01.06	9,700.00	9,700.00	0.00	5,700.00	2,000.00	2,000.00	0.00	0.00
73	Posta, telecomunicatii, radio, tv, internet	20.01.08	19,100.00	19,100.00	0.00	5,600.00	7,900.00	2,100.00	3,500.00	0.00
74	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	249,500.00	349,500.00	0.00	183,000.00	76,500.00	20,000.00	70,000.00	100,000.00
75	Reparatii curente	20.02	20,000.00	20,000.00	0.00	5,000.00	15,000.00	0.00	0.00	0.00
76	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	58,400.00	58,400.00	0.00	15,400.00	16,000.00	20,000.00	7,000.00	0.00
77	Uniforme si echipament	20.05.01	3,700.00	3,700.00	0.00	3,700.00	0.00	0.00	0.00	0.00
78	Alte obiecte de inventar	20.05.30	54,700.00	54,700.00	0.00	11,700.00	16,000.00	20,000.00	7,000.00	0.00
79	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	47,000.00	47,000.00	0.00	12,500.00	16,500.00	4,000.00	14,000.00	0.00
80	Deplasari interne, detașări, transferari	20.06.01	47,000.00	47,000.00	0.00	12,500.00	16,500.00	4,000.00	14,000.00	0.00
81	Pregatire profesionala	20.13	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
82	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	187,500.00	192,500.00	0.00	45,300.00	106,200.00	25,000.00	16,000.00	5,000.00
83	Alte cheltuieli cu bunuri si servicii	20.30.30	187,500.00	192,500.00	0.00	45,300.00	106,200.00	25,000.00	16,000.00	5,000.00
84	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	35,900.00	35,900.00	0.00	9,000.00	9,000.00	9,000.00	8,900.00	0.00
85	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	35,900.00	35,900.00	0.00	9,000.00	9,000.00	9,000.00	8,900.00	0.00
86	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	361,804.00	361,804.00	0.00	107,404.00	90,500.00	84,300.00	79,600.00	0.00
87	Asigurari sociale	57.01	6,704.00	6,704.00	0.00	6,704.00	0.00	0.00	0.00	0.00
88	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	355,100.00	355,100.00	0.00	100,700.00	90,500.00	84,300.00	79,600.00	0.00
89	Ajutoare sociale in numerar	57.02.01	344,100.00	344,100.00	0.00	89,700.00	90,500.00	84,300.00	79,600.00	0.00
90	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00
91	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,500.00	5,500.00	0.00	2,500.00	1,500.00	0.00	1,500.00	0.00
92	Burse	59.01	5,500.00	5,500.00	0.00	2,500.00	1,500.00	0.00	1,500.00	0.00
93	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>951,900.00</b>	<b>851,900.00</b>	<b>0.00</b>	<b>176,800.00</b>	<b>253,300.00</b>	<b>214,100.00</b>	<b>207,700.00</b>	<b>-100,000.00</b>
94	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>801,000.00</b>	<b>801,000.00</b>	<b>0.00</b>	<b>167,800.00</b>	<b>229,300.00</b>	<b>205,100.00</b>	<b>198,800.00</b>	<b>0.00</b>
95	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	801,000.00	801,000.00	0.00	167,800.00	229,300.00	205,100.00	198,800.00	0.00
96	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	601,000.00	601,000.00	0.00	114,300.00	162,800.00	162,100.00	161,800.00	0.00
97	Cheltuieli salariale in bani	10.01	507,600.00	507,600.00	0.00	92,600.00	138,800.00	138,100.00	138,100.00	0.00
98	Salarii de baza	10.01.01	482,600.00	482,600.00	0.00	84,300.00	132,100.00	133,100.00	133,100.00	0.00
99	Indemnizatii platite unor persoane din afara unitatii	10.01.12	25,000.00	25,000.00	0.00	8,300.00	6,700.00	5,000.00	5,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
100	Contributii (cod 10.03.01 la 10.03.06)	10.03	93,400.00	93,400.00	0.00	21,700.00	24,000.00	24,000.00	23,700.00	0.00
101	Contributii de asigurari sociale de stat	10.03.01	63,800.00	63,800.00	0.00	14,000.00	16,600.00	16,600.00	16,600.00	0.00
102	Contributii de asigurari de somaj	10.03.02	2,000.00	2,000.00	0.00	500.00	600.00	500.00	400.00	0.00
103	Contributii de asigurari sociale de sanatate	10.03.03	23,400.00	23,400.00	0.00	6,000.00	5,800.00	5,800.00	5,800.00	0.00
104	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	700.00	700.00	0.00	300.00	100.00	200.00	100.00	0.00
105	Contributii pt concedii si indemnizatii	10.03.06	3,500.00	3,500.00	0.00	900.00	900.00	900.00	800.00	0.00
106	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	200,000.00	200,000.00	0.00	53,500.00	66,500.00	43,000.00	37,000.00	0.00
107	Bunuri si servicii	20.01	104,800.00	104,800.00	0.00	32,000.00	29,800.00	17,000.00	26,000.00	0.00
108	Furnituri de birou	20.01.01	8,000.00	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00	0.00
109	Materiale pentru curatenie	20.01.02	4,000.00	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
110	Incalzit, iluminat si forta motrica	20.01.03	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
111	Carburanti si lubrifianti	20.01.05	30,000.00	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	0.00
112	Piese de schimb	20.01.06	7,000.00	7,000.00	0.00	3,000.00	2,000.00	2,000.00	0.00	0.00
113	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,800.00	12,800.00	0.00	4,000.00	4,800.00	2,000.00	2,000.00	0.00
114	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	0.00
115	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	13,000.00	0.00	3,000.00	5,000.00	5,000.00	0.00	0.00
116	Alte obiecte de inventar	20.05.30	13,000.00	13,000.00	0.00	3,000.00	5,000.00	5,000.00	0.00	0.00
117	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00	0.00
118	Deplasari interne, detașări, transferari	20.06.01	5,000.00	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00	0.00
119	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	77,200.00	77,200.00	0.00	17,000.00	30,200.00	20,000.00	10,000.00	0.00
120	Alte cheltuieli cu bunuri si servicii	20.30.30	77,200.00	77,200.00	0.00	17,000.00	30,200.00	20,000.00	10,000.00	0.00
121	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>801,000.00</b>	<b>801,000.00</b>	<b>0.00</b>	<b>167,800.00</b>	<b>229,300.00</b>	<b>205,100.00</b>	<b>198,800.00</b>	<b>0.00</b>
122	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>801,000.00</b>	<b>801,000.00</b>	<b>0.00</b>	<b>167,800.00</b>	<b>229,300.00</b>	<b>205,100.00</b>	<b>198,800.00</b>	<b>0.00</b>
123	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>150,900.00</b>	<b>50,900.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>24,000.00</b>	<b>9,000.00</b>	<b>8,900.00</b>	<b>-100,000.00</b>
124	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,900.00	50,900.00	0.00	9,000.00	24,000.00	9,000.00	8,900.00	-100,000.00
125	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-100,000.00
126	Cheltuieli salariale in bani	10.01	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-100,000.00
127	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-100,000.00
128	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00
129	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
130	Deplasari interne, detașări, transferari	20.06.01	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
131	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00
132	Alte cheltuieli cu bunuri si servicii	20.30.30	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00
133	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	35,900.00	35,900.00	0.00	9,000.00	9,000.00	9,000.00	8,900.00	0.00
134	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	35,900.00	35,900.00	0.00	9,000.00	9,000.00	9,000.00	8,900.00	0.00
135	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>35,900.00</b>	<b>35,900.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>8,900.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
136	Alte servicii publice generale	54.02.50	115,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	-100,000.00
137	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	28,100.00	28,100.00	0.00	11,430.00	5,710.00	5,560.00	5,400.00	0.00
138	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	28,100.00	28,100.00	0.00	11,430.00	5,710.00	5,560.00	5,400.00	0.00
139	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	28,100.00	28,100.00	0.00	11,430.00	5,710.00	5,560.00	5,400.00	0.00
140	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	22,100.00	22,100.00	0.00	5,630.00	5,610.00	5,460.00	5,400.00	0.00
141	Cheltuieli salariale in bani	10.01	18,000.00	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
142	Salarii de baza	10.01.01	18,000.00	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
143	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,100.00	4,100.00	0.00	1,130.00	1,110.00	960.00	900.00	0.00
144	Contributii de asigurari sociale de stat	10.03.01	2,800.00	2,800.00	0.00	700.00	700.00	700.00	700.00	0.00
145	Contributii de asigurari de somaj	10.03.02	100.00	100.00	0.00	50.00	50.00	0.00	0.00	0.00
146	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	1,000.00	0.00	300.00	300.00	200.00	200.00	0.00
147	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	50.00	50.00	0.00	30.00	10.00	10.00	0.00	0.00
148	Contributii pt concedii si indemnizatii	10.03.06	150.00	150.00	0.00	50.00	50.00	50.00	0.00	0.00
149	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	6,000.00	0.00	5,800.00	100.00	100.00	0.00	0.00
150	Bunuri si servicii	20.01	2,300.00	2,300.00	0.00	2,100.00	100.00	100.00	0.00	0.00
151	Posta, telecomunicatii, radio, tv, internet	20.01.08	300.00	300.00	0.00	100.00	100.00	100.00	0.00	0.00
152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
153	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,700.00	3,700.00	0.00	3,700.00	0.00	0.00	0.00	0.00
154	Uniforme si echipament	20.05.01	3,700.00	3,700.00	0.00	3,700.00	0.00	0.00	0.00	0.00
155	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	28,100.00	28,100.00	0.00	11,430.00	5,710.00	5,560.00	5,400.00	0.00
156	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,904,204.00	1,904,204.00	0.00	484,204.00	543,500.00	425,000.00	451,500.00	0.00
157	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,235,500.00	1,246,500.00	0.00	334,700.00	340,300.00	268,600.00	302,900.00	11,000.00
158	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,235,500.00	1,246,500.00	0.00	334,700.00	340,300.00	268,600.00	302,900.00	11,000.00
159	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,063,000.00	1,063,000.00	0.00	279,200.00	278,800.00	265,600.00	239,400.00	0.00
160	Cheltuieli salariale in bani	10.01	886,100.00	886,100.00	0.00	228,300.00	228,800.00	215,600.00	213,400.00	0.00
161	Salarii de baza	10.01.01	785,300.00	785,300.00	0.00	198,900.00	199,500.00	193,500.00	193,400.00	0.00
162	Alte sporuri	10.01.06	51,600.00	51,600.00	0.00	13,200.00	13,200.00	12,600.00	12,600.00	0.00
163	Fond pentru posturi ocupate prin cumul	10.01.10	3,000.00	3,000.00	0.00	1,000.00	900.00	600.00	500.00	0.00
164	Fond aferent platii cu ora	10.01.11	46,200.00	46,200.00	0.00	15,200.00	15,200.00	8,900.00	6,900.00	0.00
165	Contributii (cod 10.03.01 la 10.03.06)	10.03	176,900.00	176,900.00	0.00	50,900.00	50,000.00	50,000.00	26,000.00	0.00
166	Contributii de asigurari sociale de stat	10.03.01	124,800.00	124,800.00	0.00	35,650.00	35,450.00	35,450.00	18,250.00	0.00
167	Contributii de asigurari de somaj	10.03.02	4,010.00	4,010.00	0.00	1,150.00	1,140.00	1,140.00	580.00	0.00
168	Contributii de asigurari sociale de sanatate	10.03.03	41,140.00	41,140.00	0.00	11,750.00	11,710.00	11,690.00	5,990.00	0.00
169	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,340.00	1,340.00	0.00	390.00	370.00	390.00	190.00	0.00
170	Contributii pt concedii si indemnizatii	10.03.06	5,610.00	5,610.00	0.00	1,960.00	1,330.00	1,330.00	990.00	0.00
171	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	167,000.00	167,000.00	0.00	42,000.00	60,000.00	3,000.00	62,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
172	Bunuri si servicii	20.01	79,000.00	79,000.00	0.00	19,000.00	26,000.00	0.00	34,000.00	0.00
173	Furnituri de birou	20.01.01	15,300.00	15,300.00	0.00	3,300.00	6,000.00	0.00	6,000.00	0.00
174	Materiale pentru curatenie	20.01.02	17,500.00	17,500.00	0.00	3,500.00	10,500.00	0.00	3,500.00	0.00
175	Incalzit, Iluminat si forta motrica	20.01.03	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
176	Piese de schimb	20.01.06	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00	0.00
177	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	6,000.00	0.00	1,500.00	3,000.00	0.00	1,500.00	0.00
178	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,500.00	25,500.00	0.00	8,000.00	6,500.00	0.00	11,000.00	0.00
179	Reparatii curente	20.02	20,000.00	20,000.00	0.00	5,000.00	15,000.00	0.00	0.00	0.00
180	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	19,000.00	19,000.00	0.00	6,000.00	6,000.00	0.00	7,000.00	0.00
181	Alte obiecte de inventar	20.05.30	19,000.00	19,000.00	0.00	6,000.00	6,000.00	0.00	7,000.00	0.00
182	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	38,000.00	38,000.00	0.00	11,000.00	11,000.00	3,000.00	13,000.00	0.00
183	Deplasari interne, detașări, transferari	20.06.01	38,000.00	38,000.00	0.00	11,000.00	11,000.00	3,000.00	13,000.00	0.00
184	Pregatire profesionala	20.13	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
185	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	9,000.00	9,000.00	0.00	1,000.00	2,000.00	0.00	6,000.00	0.00
186	Alte cheltuieli cu bunuri si servicii	20.30.30	9,000.00	9,000.00	0.00	1,000.00	2,000.00	0.00	6,000.00	0.00
187	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
188	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
189	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
190	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,500.00	5,500.00	0.00	2,500.00	1,500.00	0.00	1,500.00	0.00
191	Burse	59.01	5,500.00	5,500.00	0.00	2,500.00	1,500.00	0.00	1,500.00	0.00
192	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	578,100.00	589,100.00	0.00	155,600.00	144,500.00	144,500.00	144,500.00	11,000.00
193	Invatamant prescolar	65.02.03.01	255,600.00	266,600.00	0.00	74,900.00	63,900.00	63,900.00	63,900.00	11,000.00
194	Invatamant primar	65.02.03.02	322,500.00	322,500.00	0.00	80,700.00	80,600.00	80,600.00	80,600.00	0.00
195	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	657,400.00	657,400.00	0.00	179,100.00	195,800.00	124,100.00	158,400.00	0.00
196	Invatamant secundar inferior	65.02.04.01	657,400.00	657,400.00	0.00	179,100.00	195,800.00	124,100.00	158,400.00	0.00
197	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	51,000.00	51,000.00	0.00	2,000.00	46,000.00	3,000.00	0.00	0.00
198	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	51,000.00	51,000.00	0.00	2,000.00	46,000.00	3,000.00	0.00	0.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	51,000.00	51,000.00	0.00	2,000.00	46,000.00	3,000.00	0.00	0.00
200	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	51,000.00	51,000.00	0.00	2,000.00	46,000.00	3,000.00	0.00	0.00
201	Alte cheltuieli cu bunuri si servicii	20.30.30	51,000.00	51,000.00	0.00	2,000.00	46,000.00	3,000.00	0.00	0.00
202	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	46,000.00	46,000.00	0.00	0.00	43,000.00	3,000.00	0.00	0.00
203	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	6,000.00	6,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
204	Alte servicii culturale	67.02.03.30	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00
205	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	5,000.00	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	0.00
206	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	617,704.00	606,704.00	0.00	147,504.00	157,200.00	153,400.00	148,600.00	-11,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
207	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	617,704.00	606,704.00	0.00	147,504.00	157,200.00	153,400.00	148,600.00	-11,000.00
208	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	255,900.00	255,900.00	0.00	51,100.00	66,700.00	69,100.00	69,000.00	0.00
209	Cheltuieli salariale in bani	10.01	208,400.00	208,400.00	0.00	41,500.00	54,400.00	56,300.00	56,200.00	0.00
210	Salarii de baza	10.01.01	208,400.00	208,400.00	0.00	41,500.00	54,400.00	56,300.00	56,200.00	0.00
211	Contributii (cod 10.03.01 la 10.03.06)	10.03	47,500.00	47,500.00	0.00	9,600.00	12,300.00	12,800.00	12,800.00	0.00
212	Contributii de asigurari sociale de stat	10.03.01	32,900.00	32,900.00	0.00	6,600.00	8,500.00	8,900.00	8,900.00	0.00
213	Contributii de asigurari de somaj	10.03.02	1,100.00	1,100.00	0.00	300.00	200.00	300.00	300.00	0.00
214	Contributii de asigurari sociale de sanatate	10.03.03	11,200.00	11,200.00	0.00	2,200.00	3,000.00	3,000.00	3,000.00	0.00
215	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	400.00	400.00	0.00	100.00	100.00	100.00	100.00	0.00
216	Contributii pt concedii si indemnizatii	10.03.06	1,900.00	1,900.00	0.00	400.00	500.00	500.00	500.00	0.00
217	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	361,804.00	350,804.00	0.00	96,404.00	90,500.00	84,300.00	79,600.00	-11,000.00
218	Asigurari sociale	57.01	6,704.00	6,704.00	0.00	6,704.00	0.00	0.00	0.00	0.00
219	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	355,100.00	344,100.00	0.00	89,700.00	90,500.00	84,300.00	79,600.00	-11,000.00
220	Ajutoare sociale in numerar	57.02.01	344,100.00	344,100.00	0.00	89,700.00	90,500.00	84,300.00	79,600.00	0.00
221	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-11,000.00
222	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	567,000.00	567,000.00	0.00	140,800.00	155,200.00	153,400.00	117,600.00	0.00
223	Asistenta sociala in caz de invaliditate	68.02.05.02	567,000.00	567,000.00	0.00	140,800.00	155,200.00	153,400.00	117,600.00	0.00
224	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	50,704.00	39,704.00	0.00	6,704.00	2,000.00	0.00	31,000.00	-11,000.00
225	Ajutor social	68.02.15.01	50,704.00	39,704.00	0.00	6,704.00	2,000.00	0.00	31,000.00	-11,000.00
226	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	160,000.00	160,000.00	35,000.00	48,000.00	20,000.00	52,000.00	40,000.00	0.00
227	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	160,000.00	160,000.00	35,000.00	48,000.00	20,000.00	52,000.00	40,000.00	0.00
228	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160,000.00	160,000.00	35,000.00	48,000.00	20,000.00	52,000.00	40,000.00	0.00
229	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	160,000.00	35,000.00	48,000.00	20,000.00	52,000.00	40,000.00	0.00
230	Bunuri si servicii	20.01	128,000.00	128,000.00	35,000.00	40,000.00	13,000.00	35,000.00	40,000.00	0.00
231	Incalzit, Iluminat si forta motrica	20.01.03	118,000.00	118,000.00	35,000.00	35,000.00	13,000.00	30,000.00	40,000.00	0.00
232	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
233	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	20,000.00	0.00	0.00	5,000.00	15,000.00	0.00	0.00
234	Alte obiecte de inventar	20.05.30	20,000.00	20,000.00	0.00	0.00	5,000.00	15,000.00	0.00	0.00
235	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	12,000.00	12,000.00	0.00	8,000.00	2,000.00	2,000.00	0.00	0.00
236	Alte cheltuieli cu bunuri si servicii	20.30.30	12,000.00	12,000.00	0.00	8,000.00	2,000.00	2,000.00	0.00	0.00
237	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	7,000.00	7,000.00	0.00	3,000.00	2,000.00	2,000.00	0.00	0.00
238	Alimentare cu apa	70.02.05.01	7,000.00	7,000.00	0.00	3,000.00	2,000.00	2,000.00	0.00	0.00
239	Iluminat public si electrificari rurale	70.02.06	153,000.00	153,000.00	35,000.00	45,000.00	18,000.00	50,000.00	40,000.00	0.00
240	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	212,000.00	317,000.00	0.00	178,000.00	75,000.00	10,000.00	54,000.00	105,000.00
241	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	212,000.00	317,000.00	0.00	178,000.00	75,000.00	10,000.00	54,000.00	105,000.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
242	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	212,000.00	317,000.00	0.00	178,000.00	75,000.00	10,000.00	54,000.00	105,000.00
243	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	212,000.00	317,000.00	0.00	178,000.00	75,000.00	10,000.00	54,000.00	105,000.00
244	Bunuri si servicii	20.01	182,000.00	282,000.00	0.00	158,000.00	60,000.00	10,000.00	54,000.00	100,000.00
245	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	182,000.00	282,000.00	0.00	158,000.00	60,000.00	10,000.00	54,000.00	100,000.00
246	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00	0.00
247	Alte obiecte de inventar	20.05.30	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00	0.00
248	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	27,300.00	32,300.00	0.00	17,300.00	15,000.00	0.00	0.00	5,000.00
249	Alte cheltuieli cu bunuri si servicii	20.30.30	27,300.00	32,300.00	0.00	17,300.00	15,000.00	0.00	0.00	5,000.00
250	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	212,000.00	317,000.00	0.00	178,000.00	75,000.00	10,000.00	54,000.00	105,000.00
251	Drumuri si poduri	84.02.03.01	212,000.00	317,000.00	0.00	178,000.00	75,000.00	10,000.00	54,000.00	105,000.00
252	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	45,393.00		0.00	45,393.00	0.00	0.00	45,393.00
253	EXCEDENT 98.02.96 + 98.02.97	98.02	0.00	45,393.00	0.00	0.00	45,393.00	0.00	0.00	45,393.00
254	Excedentul secțiunii de funcționare	98.02.96	0.00	45,393.00	0.00	0.00	45,393.00	0.00	0.00	45,393.00

Conducatorul institutiei,

POSTOLACHE CONSTANTIN

Conducatorul compartimentului financiar-contabil,

TABACARU MICA

**BUGETUL LOCAL pe anul 2016**  
**Rectificare din data '14.07.2016' pt. 'Rec. 3 din '14.07.2016' - Bugetul local' - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	345,500.00	353,732.00	0.00	52,770.00	43,222.00	183,340.00	74,400.00	8,232.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	345,500.00	345,500.00	0.00	52,770.00	34,990.00	183,340.00	74,400.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	345,500.00	345,500.00	0.00	52,770.00	34,990.00	183,340.00	74,400.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	345,500.00	345,500.00	0.00	52,770.00	34,990.00	183,340.00	74,400.00	0.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	345,500.00	345,500.00	0.00	52,770.00	34,990.00	183,340.00	74,400.00	0.00
6	Vărsăminte din secțiunea de funcționare	37.02.04	345,500.00	345,500.00	0.00	52,770.00	34,990.00	183,340.00	74,400.00	0.00
7	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	0.00	8,232.00	0.00	0.00	8,232.00	0.00	0.00	8,232.00
8	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	0.00	8,232.00	0.00	0.00	8,232.00	0.00	0.00	8,232.00
9	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	0.00	8,232.00	0.00	0.00	8,232.00	0.00	0.00	8,232.00
<b>10</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>345,500.00</b>	<b>969,573.00</b>	<b>0.00</b>	<b>52,770.00</b>	<b>88,615.00</b>	<b>753,788.00</b>	<b>74,400.00</b>	<b>624,073.00</b>
11	CHELTUIELI DE CAPITAL (cod 71+72)	70	345,500.00	969,573.00	0.00	52,770.00	88,615.00	753,788.00	74,400.00	624,073.00
12	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	345,500.00	969,573.00	0.00	52,770.00	88,615.00	753,788.00	74,400.00	624,073.00
13	Active fixe	71.01	345,500.00	969,573.00	0.00	52,770.00	88,615.00	753,788.00	74,400.00	624,073.00
14	Constructii	71.01.01	215,000.00	215,000.00	0.00	52,770.00	27,990.00	59,840.00	74,400.00	0.00
15	Masini, echipamente si mijloace de transport	71.01.02	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	90,000.00
16	Alte active fixe	71.01.30	130,500.00	664,573.00	0.00	0.00	60,625.00	603,948.00	0.00	534,073.00
<b>17</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>96,500.00</b>	<b>291,893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,393.00</b>	<b>246,500.00</b>	<b>0.00</b>	<b>195,393.00</b>
<b>18</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>96,500.00</b>	<b>291,893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,393.00</b>	<b>246,500.00</b>	<b>0.00</b>	<b>195,393.00</b>
19	CHELTUIELI DE CAPITAL (cod 71+72)	70	96,500.00	291,893.00	0.00	0.00	45,393.00	246,500.00	0.00	195,393.00
20	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	96,500.00	291,893.00	0.00	0.00	45,393.00	246,500.00	0.00	195,393.00
21	Active fixe	71.01	96,500.00	291,893.00	0.00	0.00	45,393.00	246,500.00	0.00	195,393.00
22	Masini, echipamente si mijloace de transport	71.01.02	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	90,000.00
23	Alte active fixe	71.01.30	96,500.00	201,893.00	0.00	0.00	45,393.00	156,500.00	0.00	105,393.00
<b>24</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>96,500.00</b>	<b>291,893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,393.00</b>	<b>246,500.00</b>	<b>0.00</b>	<b>195,393.00</b>
<b>25</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>96,500.00</b>	<b>291,893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,393.00</b>	<b>246,500.00</b>	<b>0.00</b>	<b>195,393.00</b>
<b>26</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>64.02</b>	<b>34,000.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>38,000.00</b>
<b>27</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>34,000.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>38,000.00</b>
28	CHELTUIELI DE CAPITAL (cod 71+72)	70	34,000.00	72,000.00	0.00	0.00	7,000.00	65,000.00	0.00	38,000.00
29	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	34,000.00	72,000.00	0.00	0.00	7,000.00	65,000.00	0.00	38,000.00
30	Active fixe	71.01	34,000.00	72,000.00	0.00	0.00	7,000.00	65,000.00	0.00	38,000.00
31	Alte active fixe	71.01.30	34,000.00	72,000.00	0.00	0.00	7,000.00	65,000.00	0.00	38,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
32	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	0.00	38,000.00	0.00	0.00	0.00	38,000.00	0.00	38,000.00
33	Invatamant prescolar	65.02.03.01	0.00	38,000.00	0.00	0.00	0.00	38,000.00	0.00	38,000.00
34	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	34,000.00	34,000.00	0.00	0.00	7,000.00	27,000.00	0.00	0.00
35	Invatamant secundar inferior	65.02.04.01	34,000.00	34,000.00	0.00	0.00	7,000.00	27,000.00	0.00	0.00
36	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	200,000.00	350,000.00	0.00	52,770.00	27,990.00	194,840.00	74,400.00	150,000.00
37	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	200,000.00	350,000.00	0.00	52,770.00	27,990.00	194,840.00	74,400.00	150,000.00
38	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	350,000.00	0.00	52,770.00	27,990.00	194,840.00	74,400.00	150,000.00
39	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	350,000.00	0.00	52,770.00	27,990.00	194,840.00	74,400.00	150,000.00
40	Active fixe	71.01	200,000.00	350,000.00	0.00	52,770.00	27,990.00	194,840.00	74,400.00	150,000.00
41	Constructii	71.01.01	200,000.00	200,000.00	0.00	52,770.00	27,990.00	44,840.00	74,400.00	0.00
42	Alte active fixe	71.01.30	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
43	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	200,000.00	200,000.00	0.00	52,770.00	27,990.00	44,840.00	74,400.00	0.00
44	Alimentare cu apa	70.02.05.01	200,000.00	200,000.00	0.00	52,770.00	27,990.00	44,840.00	74,400.00	0.00
45	Iluminat public si electrificari rurale	70.02.06	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
46	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	15,000.00	255,680.00	0.00	0.00	8,232.00	247,448.00	0.00	240,680.00
47	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	15,000.00	255,680.00	0.00	0.00	8,232.00	247,448.00	0.00	240,680.00
48	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	255,680.00	0.00	0.00	8,232.00	247,448.00	0.00	240,680.00
49	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	255,680.00	0.00	0.00	8,232.00	247,448.00	0.00	240,680.00
50	Active fixe	71.01	15,000.00	255,680.00	0.00	0.00	8,232.00	247,448.00	0.00	240,680.00
51	Constructii	71.01.01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00
52	Alte active fixe	71.01.30	0.00	240,680.00	0.00	0.00	8,232.00	232,448.00	0.00	240,680.00
53	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	15,000.00	255,680.00	0.00	0.00	8,232.00	247,448.00	0.00	240,680.00
54	Drumuri si poduri	84.02.03.01	15,000.00	255,680.00	0.00	0.00	8,232.00	247,448.00	0.00	240,680.00
55	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	-615,841.00		0.00	-45,393.00	-570,448.00	0.00	-615,841.00
56	DEFICIT 99.02.96 + 99.02.97	99.02	0.00	-615,841.00	0.00	0.00	-45,393.00	-570,448.00	0.00	-615,841.00
57	Deficitul secțiunii de dezvoltare	99.02.97	0.00	-615,841.00	0.00	0.00	-45,393.00	-570,448.00	0.00	-615,841.00

Conducatorul institutiei,

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