

Cont de executie - Venituri - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Trimestrul: 2, Anul: 2013

Denumirea indicatorilor	Cod indicator	Prevederi bugetare aprobate la	Prevederi bugetare cumulate	Total din care:	Drepturi constatate din anii precedenti	Drepturi constatate din anul curent	Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	2.759.00	2.759.00	6.973.00	0.00	6.973.00	6.973.00	0.00	0.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2.759.00	2.759.00	5.814.00	0.00	5.814.00	5.814.00	0.00	0.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	2.759.00	2.759.00	5.814.00	0.00	5.814.00	5.814.00	0.00	0.00
C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	2.759.00	2.759.00	5.694.00	0.00	5.694.00	5.694.00	0.00	0.00
Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	2.759.00	2.759.00	5.694.00	0.00	5.694.00	5.694.00	0.00	0.00
Venituri din concesiuni si inchirieri	30.10.05	2.759.00	2.759.00	5.694.00	0.00	5.694.00	5.694.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	0.00	0.00	120.00	0.00	120.00	120.00	0.00	0.00
Amenzi, penalitati si confiscari (cod 35.10.50)	35.10	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00
Alte amenzi, penalitati si confiscari	35.10.50	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00
Diverse venituri (cod 36.10.50)	36.10	0.00	0.00	119.00	0.00	119.00	119.00	0.00	0.00
Alte venituri	36.10.50	0.00	0.00	119.00	0.00	119.00	119.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	00.17	0.00	0.00	1.159.00	0.00	1.159.00	1.159.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	0.00	0.00	1.159.00	0.00	1.159.00	1.159.00	0.00	0.00
SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	0.00	0.00	1.159.00	0.00	1.159.00	1.159.00	0.00	0.00
Subventii pentru institutii publice	43.10.09	0.00	0.00	1.159.00	0.00	1.159.00	1.159.00	0.00	0.00

ORDONATOR DE CREDITE,
POSTOLACHE CONSTANTIN

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CONTABIL,
TABACARU MICA

Cont de executie - Venituri - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii - Sectiunea functionare

Trimestrul: 2, Anul: 2013

Denumirea indicatorilor	Cod indicator	Prevederi bugetare	Prevederi bugetare	Total din care:	Drepturi constatate din	Drepturi constatate din	Incasari realizate	Stingeri pe alte cai decat	Drepturi constatate de
VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	2.759.00	2.759.00	6.973.00	0.00	6.973.00	6.973.00	0.00	0.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2.759.00	2.759.00	5.814.00	0.00	5.814.00	5.814.00	0.00	0.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	2.759.00	2.759.00	5.814.00	0.00	5.814.00	5.814.00	0.00	0.00
C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	2.759.00	2.759.00	5.694.00	0.00	5.694.00	5.694.00	0.00	0.00
Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	2.759.00	2.759.00	5.694.00	0.00	5.694.00	5.694.00	0.00	0.00
Venituri din concesiuni si inchirieri	30.10.05	2.759.00	2.759.00	5.694.00	0.00	5.694.00	5.694.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	0.00	0.00	120.00	0.00	120.00	120.00	0.00	0.00
Amenzi, penalitati si confiscari (cod 35.10.50)	35.10	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00
Alte amenzi, penalitati si confiscari	35.10.50	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00
Diverse venituri (cod 36.10.50)	36.10	0.00	0.00	119.00	0.00	119.00	119.00	0.00	0.00
Alte venituri	36.10.50	0.00	0.00	119.00	0.00	119.00	119.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	00.17	0.00	0.00	1.159.00	0.00	1.159.00	1.159.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	0.00	0.00	1.159.00	0.00	1.159.00	1.159.00	0.00	0.00
SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	0.00	0.00	1.159.00	0.00	1.159.00	1.159.00	0.00	0.00
Subventii pentru institutii publice	43.10.09	0.00	0.00	1.159.00	0.00	1.159.00	1.159.00	0.00	0.00

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